

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for **Rs. 4,35,68,000/-(Rupees Four Crores, Thirty Five Lakhs and Sixty Eight Thousand Only)** towards Plan schemes of the Disabled Welfare Department for the 2nd quarter - Orders – Issued

FINANCE (Expr. WD CW& DW) DEPARTMENT

G.O.Rt.No.3036

Dated: 30-07-11
Read the following

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.No.62, Finance(BG.I)Department ,Dt:15-04-2011.
- 5. G.O.Rt.No.1952 Finance(Expr.W,C,D & Sc) Departmet Dt:5-5-2011.
- 6. G.O.Rt.No.2826 Finance(Expr.W,C,D & Sc) Departmet Dt:21-07-2011.
- 7. WCD&SC Deptt., U.O.No.4405/DW.A1/11. Dt:8-7-2011.

ORDER

In pursuance of the orders issued in the references cited, the Director of Disabled Welfare, AP, Hyderabad, is hereby issued a Budget Release Order for an amount of **Rs. 4,35,68,000/-(Rupees Four Crores, Thirty Five Lakhs and Sixty Eight Thousand Only)** from the BE provision 2011-12 towards 2nd installment for the **Plan** schemes as detailed below.

PLAN (Rs.in.Thousands)										
SL. No	Name of the Scheme	Head of account In Full	Provision inB.E.2011-12	Addl Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amount already authorized	Authorized Amount Now	Balance amount Available	Procedure of Drawl of Funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	Head Quarters Office –	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(01) Head quarters Office								
		010 Salaries	22,49	0	22,49	5,62	5,62	11,25	DV Bill	DDO concerned
		110-111 TA	2,00	0	2,00	0,50	0,50	1,00		
		130 -132 OOE	6,73	0	6,73	1,68	1,68	3,37		
		130-134 -Hiring of Private Vehicles	2,16	0	2,16	0,54	0,54	1,08		
		240 POL	2,00	0	2,00	0,50	0,50	1,00		
		280 -284 Other payments	0,20	0	0,20	0,05	0,05	0,10		
		300 OCS	3,50	0	3,50	0,88	0,88	1,74		
		500-503 OE	0,92	0	0,92	0,23	0,23	0,46		
		520 -521 Purchases	1,00	0	1,00	0,25	0,25	0,50		
		Total SH(01)					10,25			
2	District Offices	SH(03) District Offices								
		010 Salaries	1,45,12	0	1,45,12	36,28	36,28	72,56		
		020 Wages	20,00	0	20,00	5,00	5,00	10,00		
		110 -111 TA	2,00	0	2,00	0,50	0,50	1,00		
		130.-131Service Postage T & T	2,00	0	2,00	0,50	0,50	1,00		
		130-132 OOE	3,00	0	3,00	0,75	0,75	1,50		

		130-134 Hiring of private.V	10,80	0	10,80	2,70	2,70	5,40	D.V Bill -	DDO conce rned -
		160 Publications	0,40	0	0,40	0,10	0,10	0,20		
		200 OAE	27,70	0	27,70	6,93	6,93	13,84		
		240 PO&L	1,00	0	1,00	0,25	0,25	0,50		
		250 Clothing T &S	6,48	0	6,48	1,62	1,62	3,24		
		280 -284 Other payments	0,50	0	0,50	0,12	0,12	0,26		
		300 OCS	50,00	0	50,00	12,50	12,50	25,00		
		500 -503 OE	14,00	0	14,00	3,50	3,50	7,00	D.V. Bill	
		Total SH(03)					70,75			
3	Rehabilitation and Supply of Prosthetic aids to the Physically handicapped	2235-02-101-11NSP SH (04)310-312 OGIA	1,93,00	0	1,93,00	48,25	48,25	96,5 0	Grants – in – aid Bill	DDO conce rned
		Total SH(04)					48,25			
4	Scholarships to Physically Handicapped Students	2235-02-101-11-NSP SH (06)-340-Scholarship & Stipends	3,08,80	0	3,08,80	77,20	77,20	1,54,40	Scholar ship Bill	DDO conce rned
		Total SH(06)					77,20			
5	Managerial Subsidy to AP Vikalangula Co-operative Corporation	2235-02-101-11 NSP SH(40) 310-311 GIA	4,50,00	0	4,50,00	1,12,50	1,12,50	2,25,00	Grants – in – aid Bill	DDO conce rned
		Total SH(40)					1,12,50			
6	Govt. Residential Schools for Handicapped (under the control of the Commissioner for the Disabled Welfare	2235-02-101-11 NSP SH(44)							DV Bill -	DDO Conc erned
		010 Salaries	2,93,92	0	2,93,92	73,48	73,48	1,46,96		
		020 Wages	1,00	0	1,00	0,25	0,25	0,50		
		110 -111 TA	2,00	0	2,00	0,50	0,50	1,00		
		130 -131 Service postage T&T.Charges	1,50	0	1,50	0,38	0,38	0,74		
		130-132 OOE	1,00	0	1,00	0,25	0,25	0,50		
		210-212 Drugs & Medicines	0,14	0	0,14	0,03	0,03	0,08		
		250 Clothing, T&Store	5,39	0	5,39	1,34	1,34	2,71		
		500 -503 OE	0,50	0	0,50	0,12	0,12	0,26		

		520 -521 Purchases	0,50	0	0,50	0,12	0,12	0,26		
		Total SH(44)					76,47			
7	Opening and Maintenance of Junior Colleges for Hearing Handicapped	2235-02-101-11-NSP-SH(47)								
		110 -111 TA	0,04	0	0,04	0,01	0,01	0,02	DV Bill	DDO conc erned
		130 -131 Service postage T&T.Charges	0,04	0	0,04	0,01	0,01	0,02		
		130-132 OOE	0,04	0	0,04	0,01	0,01	0,02		
		160 publication	0,04	0	0,04	0,01	0,01	0,02		
		210-212 Drugs & Medicines	0,04	0	0,04	0,01	0,01	0,02		
		250 Clothing, T&Store	0,04	0	0,04	0,01	0,01	0,02		
		270-272 Maintenance	0,02	0	0,02	0,00	0,00	0,02		
		300 OCS	2,56	0	2,56	0,64	0,64	1,28		
		310-312 OGIA	0,02	0	0,02	0	0	0,02		
		500 -503 OE	0,04	0	0,04	0,01	0,01	0,02		
		520 -521 Purchases	0,04	0	0,04	0,01	0,01	0,02	LOC	
		Total SH(47)					0,72			
8	Implementa tion of national policy for older persons	2235-02-101-11NSP-SH(53)								
		500-503 OE	5,00	0	5,00	1,25	1,25	2,50	DVBill	DDO conc erned
		Total SH (53)					1,25			
9	Sports Meet of persons with Disabilities	2235-02-101-11 NSP-SH(54)								
		500-503 OE	5,00	0	5,00	1,25	1,25	2,50	DVBill	DDO conc erned
		Total SH(54)					1,25			
10	Rehabilitati on and supply of prosthetic Aids to PH	2235-02-789-11-NSP-SCP-SH(04)								DDO conc erned aid Bill
		310-312 OGIA	40,50	0	40,50	10,12	10,12	20,26	Grant-in-aid Bill	
		Total SH(04)					10,12			
11	Scholarship s to physically Handicappe d Students	2235-02-789-11 NSP-SCP-SH(07)								
		340 Scholarship	64,80	0	64,80	16,20	16,20	32,40		

		Total					16,20			
12	Scholarships to physically Handicapped Students	2235-02-796-11 NSP-TSP-SH(07)							Scholarship Bill	
		340 Scholarship	26,40	0	26,40	6,60	6,60	13,20		
		Total SH(07)					6,60			
13	Rehabilitation and Supply of prosthetic Aids to PH	2235-02-796-11 NSP-TSP-SH(17)								DDO concerned aid Bill
		310-312 OGIA	16,50	0	16,50	4,12	4,12	8,26	GIA Bill	
		Total SH(17)					4,12			
		Grand Total					4,35,68			

3. The W,D,C & Sc Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note No.29875-A/1283/BG.I/2006, Finance (BG.I) Department, dated 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The W, C, D & Sc Department
The Director for Disabled Welfare, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad
Pay and Accounts Officer, Hyderabad
The Accountant General, AP, Hyderabad
The Finance (REINS) Department
The Finance (BG.IV) Department.
SF/ SCs.

// FORWARDED BY ORDER //

SECTION OFFICER